

ANNEXURE A (SBD 3.1)

A. RENTAL DATA

No.	Description	Rate/m2 (incl VAT)
1	Office Rate/ m2	
2	Covered Parking/bay	
3	Open Parking/ bay	
4	Storage/m2	
5	Balcony/ m2 (if applicable)	
6	Operating Cost/m2 (Estimate)	
7	Rates & Taxes/m2 (Estimate)	

B. TENANT ALLOWANCES

B.1 TENANT SPECIFIC

No.	Description	Rate/m2 (incl VAT)
1	Partitions & Doors	
2	Wall Finishes	
3	Floor Finishes	
4	Blockout Blinds	
Others: (Please specify)		
5		
6		
7		
8		
9		
10		

B.2 BASE BUILDING

No.	Description	Rate/m2 (incl VAT)
1	Ceilings	
2	Electrical Power Sockets Uninterrupted Power Supply	
3	(UPS)	
4	Electrical Lighting	
5	Fibre Connectivity(Excluding Cable)	
6	Tea Kitchen	
7	Heating Ventilation & Air Condition	
Others: (Please specify)		
8		
9		
10		
11		
12		
10		

Total Tenant Allowance per m2 on suable area

C. OFFICE SPACE

No.	Rental Grade A - office	Area Expected Sqm	Rate/m2	Monthly rental	Escalation	VAT	Annual Rental
1	Year 1						
2	Year 2						
3	Year 3						
4	Year 4						
5	Year 5						
6	Total Rental Price						
7	Deposit						
8	Tenant Installation Allowance						

D. COVERED PARKING BAYS

No.	Parking rental	Rate per parking	Number parking Bays\	Monthly rental	Escalation	VAT	Annual Rental
1	Year 1		120				
2	Year 2						
3	Year 3						
4	Year 4						
5	Year 5						
6	Total Parking Price						

E. STORAGE

No.	Stationery and Furniture Stores	Rate per storage	Number storage	Monthly rental	Escalation	VAT	Annual Rental
1	Year 1		2				
2	Year 2		2				
3	Year 3		2				
4	Year 4		2				
5	Year 5		2				
6	Total Storage Price						

F. OPERATING COST(ESTIMATE)

No.	Estimated Municipal Rates	Monthly rental	VAT	Escalation	Annual Cost
1	Year 1				
2	Year 2				
3	Year 3				
4	Year 4				
5	Year 5				
6	Total Estimated Price				

G. MUNICIPAL RATES (ESTIMATE)

No.	Estimated Municipal Rates	Monthly rental	VAT	Annual Cost
1	Year 1			
2	Year 2			
3	Year 3			
4	Year 4			
5	Year 5			
6	Total Estimated Price			

Total including VAT

**Bidder are required to complete Annexure A – Spreadsheet (in Excel format) and submit as part of the electronic submission. The total bid price must be clearly SBD 3.1. All instructions regarding the format of the proposal should be followed, otherwise bidders may be excluded from the rest of the bidding process. Please ensure that you comply fully with all requirements set out in the tender document Terms of Reference (with all applicable increases or discounts included)