

ANNEXURE A  
 PRICING SCHEDULE - PROFESSIONAL SERVICES - SBD 3.3  
 SUMMARY PRICING SCHEDULE

Duration	Price and disbursements	Adhoc payments capped fee at R 500 000,00 per annum
Year 1		
5%		
Year 2		
5%		
Year 3		
5%		
Year 4		
5%		
Year 5		
Price		
VAT 15%		
Total price		

YEAR 1 (FIXED)

PROFESSIONAL SERVICES	IT CERTIFIED ISA	Estimated total hours on the contract	AUDITOR	Estimated total hours on the contract	MANAGER/TEAM LEADER	Estimated total hours on the contract	DIRECTOR/ CHIEF AUDIT EXECUTIVE	Estimated total hours on the contract
RATES	R0,00		R0,00		R0,00		R0,00	
DISBURSEMENT								
TOTAL								

YEAR 2 (PROJECT 5 % INCREASE)

PROFESSIONAL SERVICES	IT CERTIFIED ISA	Estimated total hours on the contract	AUDITOR	Estimated total hours on the contract	MANAGER/TEAM LEADER	Estimated total hours on the contract	DIRECTOR/ CHIEF AUDIT EXECUTIVE	Estimated total hours on the contract
RATES	R0,00		R0,00		R0,00		R0,00	
DISBURSEMENT								
TOTAL								

YEAR 3 (PROJECT 5 % INCREASE)

PROFESSIONAL SERVICES	IT CERTIFIED ISA	Estimated total hours on the contract	AUDITOR	Estimated total hours on the contract	MANAGER/TEAM LEADER	Estimated total hours on the contract	DIRECTOR/ CHIEF AUDIT EXECUTIVE	Estimated total hours on the contract
RATES	R0,00		R0,00		R0,00		R0,00	
DISBURSEMENT								
TOTAL								

YEAR 4 (PROJECT 5 % INCREASE)

PROFESSIONAL SERVICES	IT CERTIFIED ISA	Estimated total hours on the contract	AUDITOR	Estimated total hours on the contract	MANAGER/TEAM LEADER	Estimated total hours on the contract	DIRECTOR/ CHIEF AUDIT EXECUTIVE	Estimated total hours on the contract
RATES	R0,00		R0,00		R0,00		R0,00	
DISBURSEMENT								
TOTAL								

YEAR 5 (PROJECT 5 % INCREASE)

PROFESSIONAL SERVICES	IT CERTIFIED ISA	Estimated total hours on the contract	AUDITOR	Estimated total hours on the contract	MANAGER/TEAM LEADER	Estimated total hours on the contract	DIRECTOR/ CHIEF AUDIT EXECUTIVE	Estimated total hours on the contract
RATES	R0,00		R0,00		R0,00		R0,00	
DISBURSEMENT								
TOTAL								

\*All prices indicated in the pricing schedule must remain fixed for the 1st year of the project contract. Bidders will be subjected to application of CPI on the Reserve Bank website on each of the anniversaries of the contract. Bidders are required to propose total cost of contract against 5%CPI increase annually for comparative costing.

\*\*The bidder must include a maximum value of R500 000.00 pa for ad-hoc services.

\*\*\*The service provider's quotation must also provide sufficient detail in terms of various cost items such as total "man" hours and daily rates for the project team.